

# Department of Administrative Services Rate Impact 2013

State Agency	Risk Property Insurance	Risk Liability Insurance	DFCM	Fleet	General Services	TOTAL IMPACT
011 Senate	(\$1.45)	\$358.00			\$11.81	\$368.36
012 House of Representatives	(\$5.10)	(\$911.00)			\$35.44	(\$880.66)
013 Legislative Printing	\$0.25	\$128.00			\$12.93	\$141.18
014 Legislative Research & General Counsel	(\$2.95)	\$1,320.00		\$1,100.00	\$73.72	\$2,490.77
015 Legislative Fiscal Analyst	(\$0.70)	(\$1,334.00)		(\$100.00)	\$10.98	(\$1,423.72)
016 Legislative Auditor General	\$1.30	\$598.00		\$100.00	\$3.38	\$702.68
020 Judicial Branch	\$0.40	\$11,783.00	\$23,822.00	\$41,500.00	\$3,754.59	\$80,859.99
030 Capitol Preservation Board	(\$0.35)	\$109.00	\$594,404.00		\$0.91	\$594,513.56
050 State Treasurer	(\$5.15)	\$345.00		\$1,500.00	\$369.75	\$2,209.60
060 Commission on Criminal and Juvenile Justice	(\$2.10)	\$215.00			\$9.43	\$222.33
060 Crime Victims Reparation		\$151		(\$100)		\$51
060 GOED - Economic Development	(\$13.45)	\$3,121.00			\$846.50	\$3,954.05
060 Governor's Office	(\$3.20)	\$2,021.00		(\$2,800.00)	\$515.03	(\$267.17)
065 Utah Science Technology & Research Initiative		(\$4,631.00)		\$1,600.00	\$7.85	(\$3,023.15)
080 Attorney General	(\$266.75)	\$9,426.00		\$1,300.00	\$383.81	\$10,843.06
090 Utah State Auditor	\$0.05	\$317.00		(\$100.00)	\$58.37	\$275.42
100 Dept of Administrative Services	\$5,574.75	\$14,747.00		(\$82,400.00)	\$7,800.45	(\$54,277.80)
110 Dept of Technology Services	(\$143.30)	\$8,242.00	\$2,117.00	\$9,000.00	\$25.25	\$19,240.95
120 Tax Commission	(\$23.35)	\$10,142.00		(\$2,300.00)	\$34,185.48	\$42,004.13
130 Career Service Review Office	\$0.05	\$34.00			\$1.09	\$35.14
140 Dept of Human Resource Management	(\$1.25)	\$1,297.00		\$0.00	\$68.96	\$1,364.71
170 Navajo Trust Administration	\$20.00	\$236.00		(\$200.00)		\$56.00
180 Dept of Public Safety	\$328.70	(\$163,520.00)	(\$28,269.00)	\$47,200.00	\$9,974.89	(\$134,285.41)
190 Utah National Guard	\$483.20	\$5,601.00		\$9,200.00	\$51.32	\$15,335.52
200 Dept of Human Services	\$2,550.45	(\$47,274.00)	(\$114,195.00)	\$44,700.00	\$14,198.53	(\$100,020.02)
270 Dept of Health	(\$2,314.70)	\$26,953.00	\$119,358.00	\$14,100.00	\$13,726.83	\$171,823.13
290 Utah Medical Education Council	(\$0.40)	\$15.00			\$37.57	\$52.17
300 Building Board Construction				\$100		\$100
400 Utah State Board of Education	\$4,712.30	\$22,828.00	(\$18,630.00)	\$18,200.00	\$4,000.40	\$31,110.70
410 Dept of Corrections	\$14,947.50	\$68,712.00	(\$11,512.00)	(\$47,900.00)	\$1,977.25	\$26,224.75
430 Board of Pardons & Parole	\$0.40	\$1,160.00		\$4,600.00	\$82.72	\$5,843.12
450 Dept of Veterans' Affairs	(\$1.95)	(\$1,437.00)		\$1,300.00	\$12.60	(\$126.35)
480 Dept of Environmental Quality	(\$667.75)	\$9,149.00	(\$113,509.00)	\$3,100.00	\$781.14	(\$101,146.61)
550 School & Institutional Trust Lands Admin	(\$63.80)	\$1,453.00		\$4,900.00	\$81.83	\$6,371.03
560 Dept of Natural Resources	(\$4,692.25)	\$11,127.00	(\$4,071.00)	\$362,500.00	\$2,373.53	\$367,237.28
570 Dept of Agriculture & Food	\$352.10	\$2,190.00		\$56,900.00	\$773.13	\$60,215.23
590 Public Lands Policy Coordination Office	(\$35.25)	\$49.00		\$800.00	\$2.99	\$816.74
600 Dept of Workforce Services	(\$0.05)	\$9,631.00	(\$15,298.00)	\$6,700.00	\$65,985.05	\$67,018.00
650 Dept of Alcoholic Beverage Control	\$7,954.20	\$6,606.00	(\$8,571.00)	\$1,800.00	\$215.38	\$8,004.58
660 Labor Commission	(\$6.15)	\$2,708.00		\$6,100.00	\$1,212.29	\$10,014.14
670 Dept of Commerce	\$0.00	\$6,141.00		\$4,300.00	\$2,597.95	\$13,038.95
680 Dept of Financial Institutions	(\$1.60)			\$2,900.00	\$79.59	\$2,977.99
680 FINANCIAL INSTITUTIONS		\$959				\$959
690 Dept of Insurance	(\$4.65)	\$5,183.00		(\$2,900.00)	\$706.71	\$2,985.06
700 Public Service Commission	(\$9.75)	(\$286.00)		\$200.00	\$35.71	(\$60.04)
710 Dept of Community & Culture	(\$652.30)	\$4,476.00		(\$1,000.00)	\$1,053.85	\$3,877.55
810 Dept of Transportation	(\$2,055.85)	\$9,000.00		(\$602,100.00)	\$645.29	(\$594,510.56)
<b>State Agency Total</b>	<b>\$25,950</b>	<b>\$39,138</b>	<b>\$425,646</b>	<b>(\$96,200)</b>	<b>\$168,782</b>	<b>\$563,316</b>
Other		\$2,065				\$2,065
Non-State	(\$5,268)	(\$5,101)		(\$581,800)	\$4,568	(\$587,601)
Higher Ed	\$247,374	\$57,736	\$78,135	(\$69,900)	\$75	\$313,420
Education	(\$120,530)	(\$93,838)				(\$214,368)
<b>Grand Total</b>	<b>\$147,527</b>	<b>\$0</b>	<b>\$503,781</b>	<b>(\$747,900)</b>	<b>\$173,425</b>	<b>\$76,833</b>

# Department of Administrative Services Rate Impact 2013 By Appropriation

	Risk Property Insurance	Risk Liability Insurance	DFCM	Fleet	General Services	TOTAL IMPACT
<b>State Agency</b>						
011 Senate						
AAA	(\$1)	\$358			\$12	\$368
<b>011 Senate Total</b>	<b>(\$1)</b>	<b>\$358</b>			<b>\$12</b>	<b>\$368</b>
012 House of Representatives						
ABA	(\$5)	(\$911)			\$35	(\$881)
<b>012 House of Representatives Total</b>	<b>(\$5)</b>	<b>(\$911)</b>			<b>\$35</b>	<b>(\$881)</b>
013 Legislative Printing						
ACA	\$0	\$128			\$13	\$141
<b>013 Legislative Printing Total</b>	<b>\$0</b>	<b>\$128</b>			<b>\$13</b>	<b>\$141</b>
014 Legislative Research & General Counsel						
ADA	(\$3)	\$1,320		\$1,100	\$71	\$2,488
ADD					\$2	\$2
ADG					\$1	\$1
<b>014 Legislative Research &amp; General Counsel Total</b>	<b>(\$3)</b>	<b>\$1,320</b>		<b>\$1,100</b>	<b>\$74</b>	<b>\$2,491</b>
015 Legislative Fiscal Analyst						
AEA	(\$1)	(\$1,334)		(\$100)	\$11	(\$1,424)
<b>015 Legislative Fiscal Analyst Total</b>	<b>(\$1)</b>	<b>(\$1,334)</b>		<b>(\$100)</b>	<b>\$11</b>	<b>(\$1,424)</b>
016 Legislative Auditor General						
AFA	\$1	\$598		\$100	\$3	\$703
<b>016 Legislative Auditor General Total</b>	<b>\$1</b>	<b>\$598</b>		<b>\$100</b>	<b>\$3</b>	<b>\$703</b>
020 Judicial Branch						
BAA					\$62	\$62
BAB				\$0	\$4	\$4
BAC					\$107	\$107
BAD				\$6,300	\$1,870	\$8,170
BAE				\$24,000	\$914	\$24,914
BAH	\$0	\$11,783		\$6,400	\$305	\$18,488
BAK				\$600		\$600
BCA			\$23,822			\$23,822
BDA					\$346	\$346
BEA				\$4,200	\$147	\$4,347
<b>020 Judicial Branch Total</b>	<b>\$0</b>	<b>\$11,783</b>	<b>\$23,822</b>	<b>\$41,500</b>	<b>\$3,755</b>	<b>\$80,860</b>
030 Capitol Preservation Board						
2020					\$0	\$0
EEA	(\$0)	\$109	\$594,404		\$1	\$594,514
<b>030 Capitol Preservation Board Total</b>	<b>(\$0)</b>	<b>\$109</b>	<b>\$594,404</b>		<b>\$1</b>	<b>\$594,514</b>

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	Risk Property Insurance	Risk Liability Insurance	DFCM	Fleet	General Services	TOTAL IMPACT
<b>050 State Treasurer</b>						
EAA	(\$5)	\$345		\$1,500	\$212	\$2,052
EAB				\$0	\$98	\$98
EAC					\$60	\$60
<b>050 State Treasurer Total</b>	<b>(\$5)</b>	<b>\$345</b>		<b>\$1,500</b>	<b>\$370</b>	<b>\$2,210</b>
<b>060 Commission on Criminal and Juvenile Justice</b>						
CEA	(\$2)	\$215			\$9	\$222
<b>060 Commission on Criminal and Juvenile Justice Total</b>	<b>(\$2)</b>	<b>\$215</b>			<b>\$9</b>	<b>\$222</b>
<b>060 Crime Victims Reparation</b>						
CEA				(\$100)		(\$100)
CEB		\$151				\$151
<b>060 Crime Victims Reparation Total</b>		<b>\$151</b>		<b>(\$100)</b>		<b>\$51</b>
<b>060 GOED - Economic Development</b>						
CKA	(\$13)	\$3,121			\$3	\$3,111
CLB					\$814	\$814
CLD					\$7	\$7
CMB					\$10	\$10
CMC					\$11	\$11
CMD					\$1	\$1
<b>060 GOED - Economic Development Total</b>	<b>(\$13)</b>	<b>\$3,121</b>			<b>\$847</b>	<b>\$3,954</b>
<b>060 Governor's Office</b>						
CAA	(\$0)	\$1,073		\$1,200	\$104	\$2,377
CAB				\$1,000		\$1,000
CAD				(\$7,700)	\$124	(\$7,576)
CAK				(\$100)	\$0	(\$100)
CBB	(\$1)	\$948		\$100	\$2	\$1,049
CBC					\$1	\$1
CBD				\$100	\$1	\$101
CBG				\$400	\$0	\$400
CEB	(\$2)				\$266	\$264
CEC					\$3	\$3
CED					\$4	\$4
CEE					\$0	\$0
CEF					\$0	\$0
CEH					\$0	\$0
CEJ					\$0	\$0
CJA					\$9	\$9
CKA				\$400		\$400
CLB				\$800		\$800

## Department of Administrative Services Rate Impact 2013 By Appropriation

	Risk Property Insurance	Risk Liability Insurance	DFCM	Fleet	General Services	TOTAL IMPACT
CLD				\$400		\$400
CMB				\$100		\$100
CMC				\$300		\$300
CMD				\$200		\$200
<b>060 Governor's Office Total</b>	<b>(\$3)</b>	<b>\$2,021</b>		<b>(\$2,800)</b>	<b>\$515</b>	<b>(\$267)</b>
065 Utah Science Technology & Research Initiative						
CRA		(\$4,631)		\$100	\$8	(\$4,523)
CRB				\$1,500		\$1,500
<b>065 Utah Science Technology &amp; Research Initiative Total</b>		<b>(\$4,631)</b>		<b>\$1,600</b>	<b>\$8</b>	<b>(\$3,023)</b>
080 Attorney General						
DAC				\$7,500	\$10	\$7,510
DAD				\$100		\$100
DCP				(\$200)	\$34	(\$166)
DEA	(\$267)	\$9,426		(\$7,900)	\$291	\$1,550
DGA				\$500	\$44	\$544
DSC				\$1,300	\$5	\$1,305
<b>080 Attorney General Total</b>	<b>(\$267)</b>	<b>\$9,426</b>		<b>\$1,300</b>	<b>\$384</b>	<b>\$10,843</b>
090 Utah State Auditor						
EBB	\$0	\$317		(\$100)	\$34	\$251
EBC					\$25	\$25
<b>090 Utah State Auditor Total</b>	<b>\$0</b>	<b>\$317</b>		<b>(\$100)</b>	<b>\$58</b>	<b>\$275</b>
100 Dept of Administrative Services						
2105	(\$1)					(\$1)
FAA	(\$1)			\$0	\$390	\$388
FAA	(\$2)	\$14,747			\$0	\$14,745
FDA	\$0				\$0	\$0
FEA				\$11,300		\$11,300
FFH				\$800		\$800
FGA	(\$2)			\$500	\$15	\$512
FHA	\$0					\$0
FHC					\$7,179	\$7,179
FHF				\$0		\$0
FKE					\$4	\$4
FLA				\$0	\$8	\$8
FNA		\$1,198		\$0	\$0	\$1,198
FNB				\$100	\$108	\$208
FNC					\$10	\$10
FNF				\$300	\$0	\$300
FQA				(\$99,200)	\$4	(\$99,196)
FQB				\$12,100	\$8	\$12,108

# Department of Administrative Services Rate Impact 2013 By Appropriation

	Risk Property Insurance	Risk Liability Insurance	DFCM	Fleet	General Services	TOTAL IMPACT
FQC					\$0	\$0
FQD	\$0			\$4,200	\$2	\$4,202
FQE					\$0	\$0
FRA				\$700	\$27	\$727
FSA	\$4,383			(\$13,200)	\$45	(\$8,772)
<b>100 Dept of Administrative Services Total</b>	<b>\$5,575</b>	<b>\$14,747</b>		<b>(\$82,400)</b>	<b>\$7,800</b>	<b>(\$54,278)</b>
110 Dept of Technology Services						
HQA				\$200	\$0	\$200
HRA				\$1,100	\$0	\$1,100
HSB	(\$143)	\$8,242	\$2,117	\$7,700	\$25	\$17,941
<b>110 Dept of Technology Services Total</b>	<b>(\$143)</b>	<b>\$8,242</b>	<b>\$2,117</b>	<b>\$9,000</b>	<b>\$25</b>	<b>\$19,241</b>
120 Tax Commission						
GAA	(\$23)	\$10,142		(\$2,700)	\$242	\$7,661
GAB				\$200	\$854	\$1,054
GAD					\$0	\$0
GAE				\$0	\$8,001	\$8,001
GAG				(\$700)	\$8,865	\$8,165
GAH				\$1,900	\$481	\$2,381
GAJ				\$600	\$15,540	\$16,140
GAK				(\$1,600)	\$149	(\$1,451)
GBA					\$53	\$53
<b>120 Tax Commission Total</b>	<b>(\$23)</b>	<b>\$10,142</b>		<b>(\$2,300)</b>	<b>\$34,185</b>	<b>\$42,004</b>
130 Career Service Review Office						
HKA	\$0	\$34			\$1	\$35
<b>130 Career Service Review Office Total</b>	<b>\$0</b>	<b>\$34</b>			<b>\$1</b>	<b>\$35</b>
140 Dept of Human Resource Management						
HAA	(\$1)	\$1,297			\$2	\$1,298
HAB					\$0	\$0
HAE					\$2	\$2
HAG				\$0	\$65	\$65
<b>140 Dept of Human Resource Management Total</b>	<b>(\$1)</b>	<b>\$1,297</b>		<b>\$0</b>	<b>\$69</b>	<b>\$1,365</b>
170 Navajo Trust Administration						
7200	\$20	\$236				\$256
7205				(\$200)		(\$200)
<b>170 Navajo Trust Administration Total</b>	<b>\$20</b>	<b>\$236</b>		<b>(\$200)</b>		<b>\$56</b>
180 Dept of Public Safety						
JAA	(\$2,369)	(\$163,520)		(\$160,900)	\$13	(\$326,777)
JAC				\$1,900		\$1,900

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	Risk Property Insurance	Risk Liability Insurance	DFCM	Fleet	General Services	TOTAL IMPACT
JAD				\$400	\$2	\$402
JAE					\$0	\$0
JAF				(\$1,000)		(\$1,000)
JBA				\$7,300	\$37	\$7,337
JDA				(\$3,200)	\$1	(\$3,199)
JDB				\$1,400	\$12	\$1,412
JDC				(\$3,800)	\$1	(\$3,799)
JEA				\$1,500		\$1,500
JEB				\$1,400	\$1,698	\$3,098
JEC				(\$2,000)	\$3	(\$1,997)
JED				(\$500)	\$3	(\$497)
JFA				\$4,900	\$1	\$4,901
JFD				\$7,000	\$4	\$7,004
JGA				(\$500)	\$0	(\$500)
JGB	\$2,378		(\$24,634)	(\$4,100)		(\$26,356)
JGC				(\$200)	\$7,951	\$7,751
JGD					\$2	\$2
JGE					\$0	\$0
JHA				\$5,800	\$53	\$5,853
JHB			(\$3,635)	\$28,500		\$24,865
JHC				\$98,700		\$98,700
JHD				\$21,700	\$116	\$21,816
JHF				\$4,600	\$5	\$4,605
JHG				\$16,300	\$1	\$16,301
JHJ				\$5,900		\$5,900
JHK				(\$2,200)		(\$2,200)
JJA				\$800	\$20	\$820
JLA				(\$4,300)		(\$4,300)
JMA	\$320			\$19,200	\$50	\$19,570
JMB				\$2,600	\$0	\$2,600
<b>180 Dept of Public Safety Total</b>	<b>\$329</b>	<b>(\$163,520)</b>	<b>(\$28,269)</b>	<b>\$47,200</b>	<b>\$9,975</b>	<b>(\$134,285)</b>
<b>190 Utah National Guard</b>						
JSB	\$483	\$5,601		\$9,200	\$51	\$15,336
<b>190 Utah National Guard Total</b>	<b>\$483</b>	<b>\$5,601</b>		<b>\$9,200</b>	<b>\$51</b>	<b>\$15,336</b>
<b>200 Dept of Human Services</b>						
KAA					\$1	\$1
KAB				(\$300)	\$47	(\$253)
KAC					\$992	\$992
KAE				\$11,800	\$3	\$11,803
KAJ	\$1,743	(\$47,274)	(\$138,733)	\$0	\$0	(\$184,264)
KAK				(\$700)	\$5	(\$695)
KAL				(\$100)	\$238	\$138

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	Risk Property Insurance	Risk Liability Insurance	DFCM	Fleet	General Services	TOTAL IMPACT
KAM				\$100		\$100
KBA				(\$3,200)	\$49	(\$3,151)
KBF	(\$150)			(\$5,600)	\$117	(\$5,633)
KFA				(\$100)	\$63	(\$37)
KFB			\$9,195	\$100	\$50	\$9,345
KFC	(\$986)			(\$8,700)	\$59	(\$9,627)
KGA				\$0	\$0	\$0
KGB				(\$800)	\$12,008	\$11,208
KGD					\$0	\$0
KHA				(\$1,400)	\$74	(\$1,326)
KHB			(\$4,586)	\$20,800	\$335	\$16,549
KHG				\$1,000		\$1,000
KHH					\$1	\$1
KHM				(\$100)		(\$100)
KHS					\$10	\$10
KJA	\$1,943		\$19,929	\$1,300	\$7	\$23,179
KJC				\$14,700	\$16	\$14,716
KJD				\$18,600	\$34	\$18,634
KJE				(\$7,800)	\$63	(\$7,737)
KJJ				\$4,700		\$4,700
KJT					\$2	\$2
KKA					\$20	\$20
KKD				\$400	\$5	\$405
KKF					\$0	\$0
<b>200 Dept of Human Services Total</b>	<b>\$2,550</b>	<b>(\$47,274)</b>	<b>(\$114,195)</b>	<b>\$44,700</b>	<b>\$14,199</b>	<b>(\$100,020)</b>
<b>270 Dept of Health</b>						
LAA	(\$2,315)	\$26,953		(\$1,100)	\$3	\$23,541
LAE				\$200	\$536	\$736
LAF				\$7,600	\$23	\$7,623
LAG					\$7	\$7
LEA			\$119,600	\$1,100	\$4	\$120,704
LEC				\$0	\$20	\$20
LEE					\$7	\$7
LEF					\$2	\$2
LEG					\$16	\$16
LEH				(\$2,900)	\$85	(\$2,815)
LEJ				(\$2,100)	\$296	(\$1,804)
LEK				(\$200)	\$28	(\$172)
LFA				\$300	\$145	\$445
LFB				\$400	\$2	\$402
LFD				(\$400)	\$925	\$525
LFE					\$9	\$9
LFF			(\$242)	\$2,700	\$401	\$2,859

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	Risk Property Insurance	Risk Liability Insurance	DFCM	Fleet	General Services	TOTAL IMPACT
LFG				\$3,900	\$62	\$3,962
LFH				\$3,100	\$216	\$3,316
LFJ				\$5,200	\$255	\$5,455
LGA				(\$300)		(\$300)
LGC					\$61	\$61
LGF					\$3	\$3
LGG					\$10,304	\$10,304
LGJ					\$0	\$0
LHG				(\$3,400)	\$6	(\$3,394)
LPA					\$301	\$301
LQA					\$10	\$10
<b>270 Dept of Health Total</b>	<b>(\$2,315)</b>	<b>\$26,953</b>	<b>\$119,358</b>	<b>\$14,100</b>	<b>\$13,727</b>	<b>\$171,823</b>
290 Utah Medical Education Council						
QMA	(\$0)	\$15			\$38	\$52
<b>290 Utah Medical Education Council Total</b>	<b>(\$0)</b>	<b>\$15</b>			<b>\$38</b>	<b>\$52</b>
300 Building Board Construction						
FVA				\$100		\$100
<b>300 Building Board Construction Total</b>				<b>\$100</b>		<b>\$100</b>
400 Utah State Board of Education						
PAA	\$165	\$17,350		(\$3,200)	\$95	\$14,411
PAB				\$6,700	\$159	\$6,859
PAD				(\$1,000)	\$13	(\$987)
PAE				(\$100)	\$18	(\$82)
PBA				(\$2,000)	\$19	(\$1,981)
PBB				(\$5,600)	\$71	(\$5,529)
PBC				\$700	\$694	\$1,394
PBD					\$1,975	\$1,975
PBE			(\$18,630)	\$1,000	\$24	(\$17,606)
PDA				\$800	\$487	\$1,287
PGA				\$0	\$15	\$15
PJA				\$0	\$216	\$216
PKA					\$13	\$13
PNA				\$500	\$51	\$551
PVB	\$4,547	\$5,478		\$20,400	\$148	\$30,573
<b>400 Utah State Board of Education Total</b>	<b>\$4,712</b>	<b>\$22,828</b>	<b>(\$18,630)</b>	<b>\$18,200</b>	<b>\$4,000</b>	<b>\$31,111</b>
410 Dept of Corrections						
MAA	\$12,800			\$12,200	\$5	\$25,005
MAB				\$2,200	\$1,841	\$4,041
MAC				\$300		\$300
MBA				\$200	\$1	\$201

## Department of Administrative Services Rate Impact 2013 By Appropriation

	Risk Property Insurance	Risk Liability Insurance	DFCM	Fleet	General Services	TOTAL IMPACT
MBB			(\$11,512)	(\$67,000)	\$123	(\$78,389)
MCA				\$4,900		\$4,900
MCC	\$2,147	\$68,712		\$2,000		\$72,859
MCF				\$2,600	\$3	\$2,603
MCG				(\$600)	\$1	(\$599)
MCJ				(\$26,200)		(\$26,200)
MDA				(\$2,600)		(\$2,600)
MEA				\$20,400	\$0	\$20,400
MKA				\$300	\$3	\$303
MKC				\$3,400		\$3,400
<b>410 Dept of Corrections Total</b>	<b>\$14,948</b>	<b>\$68,712</b>	<b>(\$11,512)</b>	<b>(\$47,900)</b>	<b>\$1,977</b>	<b>\$26,225</b>
430 Board of Pardons & Parole						
MTA	\$0	\$1,160		\$4,600	\$83	\$5,843
<b>430 Board of Pardons &amp; Parole Total</b>	<b>\$0</b>	<b>\$1,160</b>		<b>\$4,600</b>	<b>\$83</b>	<b>\$5,843</b>
450 Dept of Veterans' Affairs						
2380	(\$2)	(\$1,437)		\$1,100		(\$339)
JWA					\$13	\$13
JWB				\$200		\$200
<b>450 Dept of Veterans' Affairs Total</b>	<b>(\$2)</b>	<b>(\$1,437)</b>		<b>\$1,300</b>	<b>\$13</b>	<b>(\$126)</b>
480 Dept of Environmental Quality						
NAA	(\$668)	\$9,149	(\$113,509)	\$1,200	\$15	(\$103,813)
NAB				(\$2,200)	\$331	(\$1,869)
NAC				\$4,800	\$80	\$4,880
NAD				(\$4,000)	\$99	(\$3,901)
NAE				(\$2,600)	\$92	(\$2,508)
NAF				\$2,600	\$115	\$2,715
NAG				\$3,300	\$49	\$3,349
<b>480 Dept of Environmental Quality Total</b>	<b>(\$668)</b>	<b>\$9,149</b>	<b>(\$113,509)</b>	<b>\$3,100</b>	<b>\$781</b>	<b>(\$101,147)</b>
550 School & Institutional Trust Lands Admin						
TLA					\$5	\$5
TLB				\$500	\$1	\$501
TLC	(\$64)	\$1,453			\$4	\$1,393
TLE					\$0	\$0
TLF				(\$1,500)	\$24	(\$1,476)
TLG				\$5,000	\$32	\$5,032
TLJ				(\$3,500)	\$4	(\$3,496)
TLK				(\$300)	\$3	(\$297)
TLL					\$0	\$0
TLM				\$3,600		\$3,600
TLS				\$1,100	\$9	\$1,109

## Department of Administrative Services Rate Impact 2013 By Appropriation

	Risk Property Insurance	Risk Liability Insurance	DFCM	Fleet	General Services	TOTAL IMPACT
<b>550 School &amp; Institutional Trust Lands Admin Total</b>	<b>(\$64)</b>	<b>\$1,453</b>		<b>\$4,900</b>	<b>\$82</b>	<b>\$6,371</b>
<b>560 Dept of Natural Resources</b>						
RAA				(\$1,800)	\$5	(\$1,795)
RAB				\$54,300	\$2	\$54,302
RAD					\$0	\$0
RAF				(\$1,600)		(\$1,600)
RCA				(\$1,100)	\$0	(\$1,100)
RDA	(\$597)	\$11,127		\$7,900	\$30	\$18,460
RDB				\$0	\$18	\$18
RDC				\$0		\$0
RDD				\$0	\$11	\$11
RDE					\$32	\$32
RDF	(\$1,778)		(\$897)	\$0	\$9	(\$2,666)
RDG				\$0	\$2	\$2
REA		\$0		\$11,600	\$105	\$11,706
REE					\$14	\$14
RFA				\$2,600	\$1	\$2,601
RFB	(\$3,741)			(\$2,800)	\$1,010	(\$5,532)
RFC				\$3,700	\$48	\$3,748
RFD				\$114,400	\$174	\$114,574
RFF				\$25,100	\$2	\$25,102
RFG				\$36,800	\$225	\$37,025
RFH			(\$1,287)	\$47,400	\$4	\$46,117
RGA				(\$1,600)	\$0	(\$1,600)
RLA					\$4	\$4
RLC			(\$1,887)	\$60,200	\$7	\$58,320
RLD				\$4,900	\$1	\$4,901
RLE		\$1,577		\$1,500	\$128	\$3,205
RLF				\$1,300	\$81	\$1,381
RNA	(\$0)			(\$1,200)	\$101	(\$1,100)
RNC				\$800		\$800
RNE				\$1,000		\$1,000
RNJ				(\$2,300)		(\$2,300)
RNK					\$10	\$10
RPA	(\$9)				\$1	(\$8)
RPB					\$3	\$3
RPC					\$0	\$0
RPD					\$7	\$7
RPG					\$8	\$8
RWA	(\$144)			(\$5,200)	\$329	(\$5,015)
RWC				\$0		\$0
RWD				\$2,100		\$2,100
RWH				\$4,500		\$4,500

## Department of Administrative Services Rate Impact 2013 By Appropriation

	Risk Property Insurance	Risk Liability Insurance	DFCM	Fleet	General Services	TOTAL IMPACT
<b>560 Dept of Natural Resources Total</b>	<b>(\$4,692)</b>	<b>\$11,127</b>	<b>(\$4,071)</b>	<b>\$362,500</b>	<b>\$2,374</b>	<b>\$367,237</b>
<b>570 Dept of Agriculture &amp; Food</b>						
SAA	\$352	\$2,190		\$1,000	\$119	\$3,661
SAB				\$1,300	\$2	\$1,302
SAC					\$1	\$1
SAD				(\$1,100)	\$72	(\$1,028)
SAE				\$8,000	\$161	\$8,161
SAF				(\$8,300)	\$180	(\$8,120)
SAK				\$10,300	\$187	\$10,487
SAL					\$0	\$0
SAM				\$2,100	\$1	\$2,101
SAN				(\$1,400)		(\$1,400)
SAP				(\$2,800)	\$4	(\$2,796)
SAQ				\$0	\$2	\$2
SAR				\$2,200	\$9	\$2,209
SEA				\$45,000	\$0	\$45,000
SPA				\$100	\$3	\$103
SPC					\$2	\$2
SVA				\$500	\$30	\$530
<b>570 Dept of Agriculture &amp; Food Total</b>	<b>\$352</b>	<b>\$2,190</b>		<b>\$56,900</b>	<b>\$773</b>	<b>\$60,215</b>
<b>590 Public Lands Policy Coordination Office</b>						
RXA	(\$35)	\$49		\$800	\$3	\$817
<b>590 Public Lands Policy Coordination Office Total</b>	<b>(\$35)</b>	<b>\$49</b>		<b>\$800</b>	<b>\$3</b>	<b>\$817</b>
<b>600 Dept of Workforce Services</b>						
NJA				\$6,600	\$48,417	\$55,017
NJC	(\$0)	\$9,631				\$9,631
NJL			(\$15,298)			(\$15,298)
NLA				\$100	\$17,568	\$17,668
<b>600 Dept of Workforce Services Total</b>	<b>(\$0)</b>	<b>\$9,631</b>	<b>(\$15,298)</b>	<b>\$6,700</b>	<b>\$65,985</b>	<b>\$67,018</b>
<b>650 Dept of Alcoholic Beverage Control</b>						
VFB	\$7,954	\$6,606			\$215	\$14,776
VFC				(\$200)		(\$200)
VFE			(\$8,571)	\$2,000		(\$6,571)
VFF				\$0		\$0
<b>650 Dept of Alcoholic Beverage Control Total</b>	<b>\$7,954</b>	<b>\$6,606</b>	<b>(\$8,571)</b>	<b>\$1,800</b>	<b>\$215</b>	<b>\$8,005</b>
<b>660 Labor Commission</b>						
TAA	(\$6)	\$2,708		\$200	\$33	\$2,935
TAB					\$160	\$160
TAF					\$294	\$294

## Department of Administrative Services Rate Impact 2013 By Appropriation

	Risk Property Insurance	Risk Liability Insurance	DFCM	Fleet	General Services	TOTAL IMPACT
TAG				\$2,700	\$70	\$2,770
TAH					\$4	\$4
TAJ					\$609	\$609
TAK				\$3,200	\$43	\$3,243
<b>660 Labor Commission Total</b>	<b>(\$6)</b>	<b>\$2,708</b>		<b>\$6,100</b>	<b>\$1,212</b>	<b>\$10,014</b>
<b>670 Dept of Commerce</b>						
2070					\$0	\$0
2080					\$2	\$2
UAA	\$0	\$6,141		(\$100)	\$18	\$6,059
UAB				\$9,100	\$1,786	\$10,886
UAC				(\$1,200)	\$0	(\$1,200)
UAD				(\$700)	\$173	(\$527)
UAE				\$0	\$255	\$255
UAF				(\$1,100)	\$293	(\$807)
UAG				(\$1,700)	\$8	(\$1,692)
UAH					\$0	\$0
UFA					\$0	\$0
ULA					\$38	\$38
UPA					\$26	\$26
USA					\$0	\$0
<b>670 Dept of Commerce Total</b>	<b>\$0</b>	<b>\$6,141</b>		<b>\$4,300</b>	<b>\$2,598</b>	<b>\$13,039</b>
<b>680 Dept of Financial Institutions</b>						
VAA	(\$2)			\$2,900	\$80	\$2,978
<b>680 Dept of Financial Institutions Total</b>	<b>(\$2)</b>			<b>\$2,900</b>	<b>\$80</b>	<b>\$2,978</b>
<b>680 FINANCIAL INSTITUTIONS</b>						
VAA		\$959				\$959
<b>680 FINANCIAL INSTITUTIONS Total</b>		<b>\$959</b>				<b>\$959</b>
<b>690 Dept of Insurance</b>						
VBA	(\$5)	\$5,183		\$500	\$688	\$6,366
VBB					\$0	\$0
VBC				(\$3,400)	\$19	(\$3,381)
VBG					\$0	\$0
VBJ				\$0	\$0	\$0
<b>690 Dept of Insurance Total</b>	<b>(\$5)</b>	<b>\$5,183</b>		<b>(\$2,900)</b>	<b>\$707</b>	<b>\$2,985</b>
<b>700 Public Service Commission</b>						
VCA	(\$10)	(\$286)		\$200	\$36	(\$60)
VCD				\$0		\$0
<b>700 Public Service Commission Total</b>	<b>(\$10)</b>	<b>(\$286)</b>		<b>\$200</b>	<b>\$36</b>	<b>(\$60)</b>

## Department of Administrative Services Rate Impact 2013 By Appropriation

	Risk Property Insurance	Risk Liability Insurance	DFCM	Fleet	General Services	TOTAL IMPACT
<b>710 Dept of Community &amp; Culture</b>						
WAA	(\$4)	\$4,476		\$0	\$0	\$4,473
WAB					\$0	\$0
WAC				(\$1,500)		(\$1,500)
WEA				\$300	\$2	\$302
WNA	(\$1)			\$400	\$6	\$405
WNB					\$9	\$9
WNC					\$3	\$3
WND				\$200	\$24	\$224
WPA					\$53	\$53
WQA	(\$0)			\$500	\$3	\$502
WQC				(\$1,300)	\$13	(\$1,287)
WQD					\$1	\$1
WRA	(\$648)				\$59	(\$589)
WRB					\$8	\$8
WRC				(\$600)		(\$600)
WSA				\$0	\$2	\$2
WSC				\$400	\$9	\$409
WSE				\$600	\$8	\$608
WSF					\$1	\$1
WSG				(\$100)	\$844	\$744
WSH				(\$100)	\$3	(\$97)
WSK				(\$100)	\$5	(\$95)
WSN				\$300	\$2	\$302
WST				\$0	\$0	\$0
<b>710 Dept of Community &amp; Culture Total</b>	<b>(\$652)</b>	<b>\$4,476</b>		<b>(\$1,000)</b>	<b>\$1,054</b>	<b>\$3,878</b>
<b>810 Dept of Transportation</b>						
2835					\$29	\$29
XBA					\$549	\$549
XBF				\$0		\$0
XBG	(\$1,928)	\$9,000				\$7,072
XCE				\$0		\$0
XCP				\$0		\$0
XDB				\$0		\$0
XDC				(\$200)	\$4	(\$196)
XDD				(\$200)		(\$200)
XDE				(\$600)		(\$600)
XDK				\$0	\$1	\$1
XDL				\$0		\$0
XDN				\$0		\$0
XEE					\$12	\$12
XFA				\$0		\$0
XFB				\$0	\$39	\$39

## Department of Administrative Services Rate Impact 2013 By Appropriation

	Risk Property Insurance	Risk Liability Insurance	DFCM	Fleet	General Services	TOTAL IMPACT
XFC					\$11	\$11
XGA				(\$18,900)		(\$18,900)
XGB				(\$582,300)		(\$582,300)
XHA	(\$128)			\$0		(\$128)
XHE				\$100		\$100
<b>810 Dept of Transportation Total</b>	<b>(\$2,056)</b>	<b>\$9,000</b>		<b>(\$602,100)</b>	<b>\$645</b>	<b>(\$594,511)</b>
<b>State Agency Total</b>	<b>\$25,950</b>	<b>\$39,138</b>	<b>\$425,646</b>	<b>(\$96,200)</b>	<b>\$168,782</b>	<b>\$563,316</b>
Other						
Utah Comm Network (UCAN)						
		\$855				\$855
<b>Utah Comm Network (UCAN) Total</b>		<b>\$855</b>				<b>\$855</b>
Utah State Fair Park						
		\$1,210				\$1,210
<b>Utah State Fair Park Total</b>		<b>\$1,210</b>				<b>\$1,210</b>
<b>Other Total</b>		<b>\$2,065</b>				<b>\$2,065</b>
Education						
School Districts						
(blank)	(\$120,530)	(\$93,838)				(\$214,368)
<b>School Districts Total</b>	<b>(\$120,530)</b>	<b>(\$93,838)</b>				<b>(\$214,368)</b>
<b>Education Total</b>	<b>(\$120,530)</b>	<b>(\$93,838)</b>				<b>(\$214,368)</b>